



Support to the Local Government Units for More Effective and Accountable Public Financial Management (LGU PFM 2)



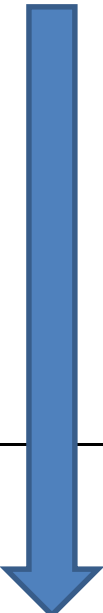
This project is funded by the European Union and implemented by the Government of the Philippines

FC 1: Understanding the LGU PFM Reform: The Project, Structure, and Approach (Oct 8&9, 2014: Dumaguete City)

Objectives: At the end of the 2-day workshop, participants are expected to:

- Assess their own level of readiness for the LGU PFM reforms;
- Appreciate the LGU PFM 2 project, the LGU PFM Reform Roadmap and its Implementation strategies, the Capacity Development framework and the various PFM tools to be developed and/or enhanced under this project;
- Appreciate and understand the structures, roles and approach for the Inter-Agency bodies at national and local levels to move the LGU PFM Reform Roadmap;
- Establish desired and current state of delivery of Technical Assistance (TA) to the LGUs;
- Identify determinants of improved delivery of TA to the LGUs;
- Identify capacity areas needed to improve delivery of TAs to the LGUs;
- Map out a capacity development plan for each RIAT;
- Formulate the levels of results of capacity interventions for 2015-2016; and
- Agree on next steps

Time	Day 1	Day 2
8:00 – 9:00	Registration ADKAR Survey Opening Ceremonies <i style="text-align: right;">Project Task Force</i>	Building the Inter-Agency Teams <i>Participants will be exposed to activities where they would get to know each other more, come up with a profile/characteristics of the team and highlight the complementation of the inter-agency teams.</i>
9 – 10:30	Understanding the LGU PFM Strategic Directions <i>This session will orient participants on the LGU PFM vision, goals and strategic directions. They will also be oriented on the project rationale and benefits to the LGUs. The other OAs will share how their individual reforms support this project and actualize the vision for the LGU PFM.</i> Moderator: Atty Leila Magda Rivera (PTF) SMEs: Dir July Pacificador, DBM Ian Collins, TAT DILG BLGF	Establishing desired and current state of delivery of TA to LGUs <i>Participants will describe the current and desired state of service delivery to the LGUs. Determinants of service delivery will also be identified.</i>
10:30 – 12:00	Understanding the LGU PFM Reform Roadmap and its Implementation Strategy <i>This session will describe the LGU PFM Roadmap and its Implementation strategy and share the process undertaken to produce these documents. The session will include the strategies to be undertaken to achieve the vision. In addition, the roles of the different stakeholders (various OAs at national level and at regional level and the LGUs) in the implementation of the Roadmap will be described.</i> Moderator: Mary Geraldine Naraja, TAT	Identifying capacity areas needing improvement for the Inter-Agency Teams <i>Participants will identify capacity areas needed to improve delivery of TA to the LGUs as an inter-agency team</i>

Time	Day 1	Day 2
	<p>SMEs: Atty Leila Magda-Rivera, DBM Ian Collins, TAT DILG BLGF</p>	
1:00 – 2:30	<p>Appreciating Convergence as an approach to improving service delivery The session will describe what is improved TA delivery to the LGUs given the issues raised during the Roadmap consultations. The CapDev strategy to ensure that OAs achieve this improved TA delivery state will be described. A sharing of emerging best practices in convergence will also be discussed. It will also explore possible incentives for the implementation of the LGU PFM reform. The focus LGUs which serve as laboratories for these reforms will also be presented including the capturing of the convergence journey for these PFM reforms Moderator: Atty Leila Magda- Rivera SMEs: Dir July Pacificador (DBM) Dr. Norman Ramos (TAT) Mary Geraldine Naraja (TAT) Minette Soriano (TAT)</p>	<p>Mapping out a CapDev Plan for each RIAT Participants will prepare a CapDev Plan for their RIAT given the results of the initial assessment of their capacity gaps as an inter-agency team.</p> 
2:30- 4:00pm	<p>Operationalizing convergence thru complementation of Diagnostics and Performance Measurement Tools The session will increase level of awareness of participants on the various PFM tools/manuals which will be developed/enhanced under this project and how all these tools complement each other. The expectations from the RIATs on these tools/manuals will also be described. Moderator: Minette Soriano, TAT SMEs: Dr. Norman Ramos, TAT DBM (PFMAT/PFMIP/BOM/LEE/CSO Handbook) DILG (LGPMS, CDP) BLGF (LGFPMs, e-SRE, RMM, AEEM, LTOM, etc)</p>	<p>Establishing levels of results Participants will formulate the levels of results of capacity interventions for 2015-16</p>
4:00 - 5:00	<p>Announcements for Day 2 session (Mechanics and venue for breakout rooms)</p>	<p>Plenary CapDev plans developed by each RIAT will be presented in plenary.</p> <p>Action Planning Each RIAT will prepare their convergence plans on how to ensure that these LGU PFM reforms are moved forward in their own region based on their own realities.</p> <p>Evaluation, Identifying Next Steps and Closing Project Task Force</p>